

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Clay			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$49,089
	Total:		\$49,089
Division of Aging and Adult Services			
Congregate Nutrition	6	52	\$18,330
Family Caregiver Support Program	6		\$1,500
Home Delivered Meals	4	84	\$74,295
In-Home Level I	4	22	\$71,758
Senior Center	6		\$10,384
Transportation, General	6	34	\$4,330
Transportation, Medical	3	32	\$10,531
	Total:		\$191,128
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	25	\$191,976
ACH-Transportation	1	25	\$2,124
CAP/CHOICE	4	6	\$86,707
CAP/DA	4	44	\$601,750
CAP/MR	4	5	\$15,018
Clinics	3	21	\$2,065
Dental	3	102	\$40,129
HMO	2	408	\$563,205
Home Health	4	154	\$113,247
Hospice	4	6	\$27,351
Inpatient Hospital	5	22	\$68,963
Lab & X-Ray/Physicians	3	395	\$215,221
Medicare Part A&B Premiums	2	475	\$613,446
Medicare Part D Clawback	2	319	\$305,230

Division of Medical Assistance

Nursing Homes	5	113	\$2,668,963
Other Care	3	115	\$37,982
Other Practitioners	3	134	\$10,606
Outpatient Hospital	3	225	\$103,347
Prescribed Drugs	3	174	\$114,125
Regular Personal Care (PCS)	4	4	\$15,780
Total:			\$5,797,235

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$8,800
Developmental Disabilities	3		\$5,820
Mental Health	3	17	\$4,418
Psychiatric Hospitals	5		\$482
Substance Abuse	3		\$575
Total:			\$20,095

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$149
Rehabilitation	3	3	\$3,801
Total:			\$3,950

Division of Social Services

Adult Protective Services	6	20	\$9,197
At-Risk Case Management	6	3	\$1,241
Energy Assistance - CIP	2	59	\$13,097
Energy Assistance - LIEAP	2	163	\$29,300
Food and Nutrition Services	2	390	\$373,742
Guardianship Services	6		\$101
Other Services	6	28	\$35,614
Special Assistance: Adult Care Home	1	20	\$87,589
Special Assistance: In-Home	4		\$8,700
Transportation	6		\$1,681
Total:			\$560,262

Division of Vocational Rehabilitation

Independent Living	3	4	\$15,736
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Vocational Rehabilitation	6		\$3,223
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Total:			\$18,959
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County Total:			\$6,640,718
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